

AGENDA ITEM: 6

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Meeting	Budget and Performance Overview & Scrutiny Committee
Date	8 th April 2010
Subject	Cabinet Forward Plan
Report of	Scrutiny Office
Summary	This report provides Members with the current Cabinet Forward Plan. The committee is asked to comment on and consider the Cabinet Forward Plan when identifying future areas of Scrutiny work.

Officer Contributors	Jeremy Williams, Overview & Scrutiny Office 020 8359 2042 – jeremy.williams@barnet.gov.uk
Status (public or exempt)	Public
Wards Affected	All
Enclosures	Appendix A – Forward Plan of Key Decisions
Contact for Further Information:	Jeremy Williams, Overview & Scrutiny Office 020 8359 2042 – jeremy.williams@barnet.gov.uk

1. RECOMMENDATIONS

- 1.1 That the Committee consider and comment on the Forward Plan of Key Decisions.**
- 1.2 That the Committee consider the Forward Plan when identifying areas of future Scrutiny work.**

2. CORPORATE PRIORITIES AND POLICY CONSIDERATIONS

- 2.1** Overview & Scrutiny Committees now receive the Cabinet Forward Plan as a standing item on their agenda for both information and comment, and also to inform decisions regarding areas of future Scrutiny work.
- 2.2** This helps to fulfil the Corporate Plan 2009/10 aspiration to enhance and further develop Corporate Governance, contained within the 'More Choice, Better Value' Corporate Priority.

3. RELEVANT PREVIOUS DECISIONS

- 3.1 None.

4. RISK MANAGEMENT ISSUES

- 4.1 None.

5. EQUALITIES AND DIVERSITY ISSUES

- 5.1 In addition to the terms of reference of the committee, and in so far as relating to matters within its remit, the role of the committee is to perform the overview and scrutiny role in relation to:

- The Council's leadership role in relation to diversity and inclusiveness; and
- The fulfilment of the Council's duties as employer including recruitment and retention, personnel, pensions

6. USE OF RESOURCES IMPLICATIONS (Finance, Procurement, Performance & Value for Money, Staffing, IT, Property, Sustainability)

- 6.1 None.

7. LEGAL ISSUES

- 7.1 None in the context of the report.

8 CONSTITUTIONAL POWERS

- 8.1 The scope of Scrutiny committees is contained within Part 2, Article 6 of the constitution; the Terms of Reference of the Scrutiny Committees are in the Overview and Scrutiny Procedure Rules (Part 4 of the constitution).

9. BACKGROUND INFORMATION

- 9.1 Under the new Scrutiny arrangements, all Overview & Scrutiny Committee will ensure that the work of Scrutiny is reflective of Council priorities as evidenced by the Corporate Plan and the programme being followed by the Executive.
- 9.2 The Cabinet Forward Plan is included on the agenda at each meeting of the Budget and Performance Overview and Scrutiny Committee.
- 9.3 The committee is encouraged to comment on the Forward Plan.
- 9.4 The committee is asked to comment on and consider the Forward Plan when identifying areas of future Scrutiny work, particularly in the context of adding value to the Council's pre-decision Scrutiny process.

10. LIST OF BACKGROUND PAPERS

- 10.1 None.

London Borough of Barnet
Forward Plan of Key Decisions
16 March 2010

Contact: Jeremy Williams, Democratic Services, 020 8359 2042

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Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
Cabinet Resources Committee 16 March 2010					
CommUNITY Barnet: Barnet Volunteer Centre – Grant Application	To consider an application by CommUNITY Barnet for the renewal of funding in support of Barnet Volunteer Centre	Policy & Performance Ken Argent			Full report
Grants to Community and Volunteer Organisations 2010/11	The policy and budget framework for the corporate voluntary and community sector grants programme in 2010/11 and attaches assessments of two applications for decision	Policy & Performance Ken Argent			Full report
Transfer of the Domiciliary Homecare Contract and the Respite Service Level Agreement	Authorisation for the transfer of the Domiciliary Homecare Contract and the Carers Respite Service Level Agreement, from Barnet Care And Support Service to Barnet Carers Centre.	Adults Gerry O’Kello			Full report
Extension of current Housing Advice contract and Foundation Service contract	Authority to further extend both the current Housing Advice contract and Foundation Service contract to 31 December 2010.	Housing & Regeneration Pam Wharfe Nick Lowther			Full report

Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
Compulsory Purchase of long-term vacant properties	To make Compulsory Purchase Orders in relation to four long-term vacant properties	Leader / Resources/ Housing & Regeneration Belinday Livesey Pip Watson			Full report
Treasury Management Strategy	To approve the strategy for 2010/11	Leader / Resources Karen Balam			Full report
Cabinet 12 April 2010					
Corporate Plan	Approve latest Plan	Leader Julie Pal			Full report
Children & Young People Plan	Recommend Council to approve Plan	Children's Services Robert McCulloch Graham			Full report

Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
Anticipated References from Scrutiny	Consider references on <ul style="list-style-type: none"> • Road Resurfacing • Waste Minimisation • Homelessness and Young People 	Acting Dem Serv Manager			Full report
Barnet Housing Strategy	Approve Revised Strategy in light of consultation outcome	Housing & Regeneration Lucy Shomali, Paul Shipway	Consultation with key stakeholders, citizen's panel and via web site currently under way	26 February 2010	Full report
Designated Public Place Order – Controlled Drinking Zone for Childs Hill Ward	Receive results of consultation and consider approving designation of Zone	Com Safety & Comm Eng Paul Lamb	Consultation commences 18/2/10	17 March 2010	Full report
Private Sector Rental Initiative	To instruct director to approve Private Sector Rental Initiative	Leader / Community Services Stewart Murray			Full report
Cabinet Resources Committee 22 April 2010					
Monitoring / Outturn Report	To consider a report on revenue monitoring in the current year.	Leader / Resources			Full report

Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
		Maria Christofi			
Treasury Management Activity	To report on Treasury Management activity.	Leader / Resources Karen Bannister			Full report
Cabinet – 2010/11					
Local Development Framework (Core Strategy): Publication Stage	Consider outcome of consultation and approve submission draft	Planning & Environmental Protection Nick Lynch	Consultation ended 9 January 2010		Full report
Local Development Scheme	Approve revised scheme	Plg & Env Prot Nick Lynch			Full report
Graheme Park	Changes of phases and variation to Principal Development Agreement	Housing & Regen Stewart Murray			Full report
Fixed Penalty Notices	To formally adopt a range of Fixed Penalty Notice powers	Community Safety / Community			Full report

Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
		Engagement Paul Lamb			
14 – 19 Decision Making Structures	To approve new decision-making structure	Children's Services Robert McCulloch Graham			Full report
Pupil Places (Primary Schools)	Review provision of primary school places for 2009/10 to meet the growing demand for school places	Children's Services Inv in Learning Robert McCulloch Graham			Full report
North London Waste Authority	Consider update on Procurement	Env & Transport Dorne Kanareck			Full report
North London Waste Authority – Publication Stage	To consider publication stage	Env & Transport Dorne Kanareck			Full report

Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
Building Schools for the Future	Approval of Strategy for Change for Barnet's BSF programme	Children's Services Investment in Learning Robert McCulloch Graham			Full report
Cabinet Resources Committee – 2010/11					
Akiva School – allocation of capital funding for potential expansion	To earmark capital funding for potential expansion of Akiva School	Children's Services / Investment in Learning Alice Bolton			Full report
Mill Hill East Land Owners Agreement and Depot Site	Consider Landowners agreement	Leader / Resources Stewart Murray			Full report
Redevelopment of the Compton Centre	Authorise procurement in relation to redevelopment of the Centre.	Policy & Performance Julian Mauger			Full report

Subject	Decision requested	Cabinet Member/ author	Consultation	Last date for reps	Documents to be considered
Brunswick Park Community Hub	Approve arrangements for joint working with NHS Barnet on Osidge Lane site	Children's Service Courtney Davis			Full report